Information about Al-Anapolis AFG

Group Name: Al-Anapolis AFG Group location: Al-Anapolis,

Al-Anonia

Average group attendance: 10 members

Number of Assemblies per year in Al-Anonia Area: 2

Rent for meeting location: \$30/month

Refreshments at meeting: \$50/year

Local AIS/LDC asks each group to support it by contributing \$25 each year

Number of groups in the District: 10

District budget per year: \$250

Number of groups in Al-Anonia Area: 100

Al-Anonia Area budget per year: \$10,000

Cost for WSO to service a group for 1 year: \$260

Estimated cost of sending your GR to the Spring Assembly (one day) - share a ride with others:

• Travel \$10

• Meals \$30

Registration \$10

• Total <u>\$50</u>

Estimated cost of sending your GR to the Fall Assembly (Friday night, Saturday, Sunday morning) - share a ride and room with others. This Fall Assembly location is farther away than the Spring Assembly:

Travel \$ 20

Meals \$ 80

• Lodging \$100

Registration \$ 20

• Total \$220

Literature purchases every 3 months

\$200

Literature sales each month

\$60

The group provides babysitting and does not charge the parents for this service. The babysitter costs \$10 per meeting.

	\$ AMOUNT	X PER YEAR	TOTAL ANNUAL \$
Rent			
Refreshnents			
DISTRICT			
AREA			
AIS/LDC WSO			
Group Representative Expenses			
Literature purchases			
Literature Sales (subtract)			
Babysitter			
Other			
Total			
Weekly cost for the group			
Contribution per member			