

"Realizing Our Spiritual Potential"

2016 Delegate's Report Highlights to the Ontario South Assembly



Canadian Delegates Dinner & Meeting

- I was the 2016 Newsletter Editor
- Volunteered to Chair 2017 Meeting

SHARING AREA HIGHLIGHTS Pre-Conference

Opportunity for Delegates to gather and share. As a result of our discussions a number of Delegates formulated and put forward a request.

DELEGATE REQUEST: That the Chairperson of the 2016 WSC appoint a Thought Force by the conclusion of the 2016 Conference to consider ways in which the Delegates can be actively and directly involved in developing the agenda for the WSC. It is requested that the Thought Force findings be presented at the 2017 WSC.

GOAL: To further empower Delegates as equal partners in our World Service Conference.

Conference Opening

- Introduced to our new interim Executive Director Mary Gregory.
- Review of Roles & Goals.
- Largest Group Conscience of Al-Anon, to take the place of poling groups & consider World Wide Al-Anon.
- Decisions we make are to focus on Al-Anon as a whole and that we can presume Good will.
- 92 Voting members including 67 Delegates.

APPROVAL OF 2015 ANNUAL REPORT

Total # of Al-Anon & Alateen Groups worldwide for 2015 25,457.....Canada Al-Anon 1,233 Groups Canada Alateen 70 (Ontario South 365 Groups)

AUDITORS REPORT

Ensures financial affairs are in order.
General decline in revenue over last 5 years.
Expenses have been fairly consistent.
There was an overall loss in 2015.

2016 WSO BUDGET

Financial Committee Report

A budget is a numerical expression of an organizations dreams that serves as a guide or measurement of acceptable financial performance. A plan to guide us and give us a measure of how we are doing through the year. 2015 Budget agreed to a projected \$52,000.00 deficit, the actual deficit was \$361,024.00

- 2016 Al-Anon Family Group Headquarters, Inc. 2016 Budget Details available WSO members' website

	2016	2015 Actual
Total Expenses	5,057,000	5,115,291
Estimated Revenue		
Literature Sales		
less cost of printing	2,600,000	2,822,801
Contributions	1,800,000	1,649,337
Forum Subscriptions	250,000	230,714
Investment Income/		
Transfer from Reserve Fund	223,000	51,415
Total Estimated Revenue	4,873,000	4,754,267
Net increase (decrease)	(184,000)	(361,024)

2015 World Service Office Contributions

	Total	% of	Average
Total	Groups	Groups	For Groups
Groups	Contributing	Contributing	Contributing
15,237	9,409	61.75%	\$119.52

Estimated cost of services provided \$4,085,335.00
Average cost of service per group \$268.12

Contributions to World Service Office from Ontario South

% of OSA Groups Who donated	Average from each Group		Total Donation		2015	2014
	C\$	\$US		C\$	US\$	
57.2%	144.39	129.95	Group	32,407	29,166	26,957
			Other*	2,642	2,378	6,174

*other contributions include individuals and contributions from AISs, LDCs, and area meeting.

PRESENTATIONS

 <p><u>Alateen Work Group</u></p>	
	<p>Task Force- <u>Meeting Types</u></p>
	<p>Task Force- <u>Communication & Strengthening the links of Service</u></p> 
<p>Task Force – <u>Acceptance of Communities and Cultures and Beliefs</u></p> 	
 <p>Task Force – <u>Technology & Anonymity</u></p>	
<p>Together Empowering Al-Anon Members</p> 	

*Handout Workshop & Skits from presentations are posted on www.al-anon.alateen.on.ca Delegate's Corner

CHOSEN AGENDA ITEM

Delegates had submitted items to be discussed and then they were compiled and a vote taken on what would be talked about.

WSC AGENDA ITEMS FOR BREAKOUT SESSIONS

Topics:

- ✓ **Alateen-What is the key to unlocking the success with Alateen through all the Areas?**
- ✓ **Balance between dominance and trusted servants not fulfilling their jobs.**
- ✓ **Groups that are not following the Traditions. (delisting, do not refer , relisting)**

POLICY DISCUSSION

❖ Conventions and other Events

Discussion of suggested changes occurred at Conference and Conference suggested Policy Committee take this back and further discussion will take place at 2017 WSC

❖ Memorial Contributions

Conference discussed proposed language and then passed motion to amend text on page 95 "Financial Matters" section, "Memorial Contributions".

LITERATURE COMMITTEE RECOMENDATION

Should the WSC give conceptual approval to remove the "Prayer for Today" from Conference Approved Literature?

Discussion will continue at the 2017 WSC



CONCEPT ELEVEN- DESCRIPTIVE TEXT CHANGES

Concept eleven descriptive text worked on and approved.

W.S.O. UPDATES

Literature Committee Updates

Trial for Calendar Quotes now ongoing

Still looking for more submissions for new Literature- Daily Reader-Parents & Grandparents-Intimacy & the Alcoholic(working titles)

Newly revised S-28 Links of Service

S-57 Joy of Service

Public Service Announcements

Two new PSAs focusing on:

***Parents of Problem Drinkers**

***Children who have been affected**



Contribute Now



ANNOUNCEMENT COMMUNITY –now available to all members



Al-Anon's 6th International Convention
Baltimore, Maryland
July 5th to 8th, 2018

For complete details please see full Conference Summary available on line.
www.al-anon.alateen.org/members