

Literature purchases every 3 months

\$200

Literature sales each month

\$60

The group provides babysitting and does not charge the parents for this service. The babysitter costs \$10 per meeting.

	\$ AMOUNT	X PER YEAR	TOTAL ANNUAL \$
Rent			
Refreshments			
DISTRICT			
AREA			
AIS/LDC WSO			
Group Representative Expenses			
Literature purchases			
Literature Sales (subtract)			
Babysitter			
Other			
Total			
Weekly cost for the group			
Contribution per member			